



Multi-Vertical Revenue Breakdown

Revenue Intelligence

Cross-vertical breakdown across court bookings, pro shop retail, F&B slab revenue, and commercial rents.

COURTS & ARENAS



PKR 136,700.00

Padel, Cricket, Futsal slots

POS & PRO SHOP



PKR 14,200.00

Equipment, balls, refreshments

F&B SLAB REVENUE



PKR 336,500.00

From PKR 3,570,000 tenant gross

COMMERCIAL RENT



PKR 102,000.00

Base stall & outlet retainers

TOTAL REALIZED REVENUE (FILTERED PERIOD)

PKR 589,400.00

100% Realized Inflows

Duration: 21 Sep 2026 – 21 Oct 2026

Chronological Daily Realized Breakdown

Showing 24 Active Operational Days

| DATE              | COURT BOOKINGS | POS PRO SHOP | RESTAURANT SLAB FEE | TOTAL REALIZED (PKR) |
|-------------------|----------------|--------------|---------------------|----------------------|
| 17 Oct 2026 (Sat) | 7,400.00       | 0.00         | 234,500.00          | 241,900.00           |
| 16 Oct 2026 (Fri) | 14,600.00      | 0.00         | 0.00                | 14,600.00            |
| 15 Oct 2026 (Thu) | 6,800.00       | 0.00         | 102,000.00          | 108,800.00           |
|                   |                |              |                     |                      |

| DATE                 | COURT<br>BOOKINGS | POS PRO<br>SHOP | RESTAURANT | SLAB<br>FEE | TOTAL REALIZED<br>(PKR) |
|----------------------|-------------------|-----------------|------------|-------------|-------------------------|
| 14 Oct 2026<br>(Wed) | 7,000.00          | 0.00            |            | 0.00        | 7,000.00                |
| 13 Oct 2026<br>(Tue) | 0.00              | 4,500.00        |            | 0.00        | 4,500.00                |
| 12 Oct 2026<br>(Mon) | 3,000.00          | 3,200.00        |            | 0.00        | 6,200.00                |
| 11 Oct 2026<br>(Sun) | 8,600.00          | 1,800.00        |            | 0.00        | 10,400.00               |
| 10 Oct 2026<br>(Sat) | 9,500.00          | 2,000.00        |            | 0.00        | 11,500.00               |
| 09 Oct 2026<br>(Fri) | 0.00              | 1,500.00        |            | 0.00        | 1,500.00                |
| 08 Oct 2026<br>(Thu) | 3,000.00          | 1,200.00        |            | 0.00        | 4,200.00                |
| 06 Oct 2026<br>(Tue) | 7,200.00          | 0.00            |            | 0.00        | 7,200.00                |
| 05 Oct 2026<br>(Mon) | 8,000.00          | 0.00            |            | 0.00        | 8,000.00                |
| 04 Oct 2026<br>(Sun) | 5,000.00          | 0.00            |            | 0.00        | 5,000.00                |
| 03 Oct 2026<br>(Sat) | 1,800.00          | 0.00            |            | 0.00        | 1,800.00                |
| 02 Oct 2026<br>(Fri) | 3,000.00          | 0.00            |            | 0.00        | 3,000.00                |
| 01 Oct 2026<br>(Thu) | 2,500.00          | 0.00            |            | 0.00        | 2,500.00                |
| 30 Sep 2026<br>(Wed) | 1,200.00          | 0.00            |            | 0.00        | 1,200.00                |
| 29 Sep 2026<br>(Tue) | 6,000.00          | 0.00            |            | 0.00        | 6,000.00                |
| 28 Sep 2026<br>(Mon) | 3,600.00          | 0.00            |            | 0.00        | 3,600.00                |
|                      |                   |                 |            |             |                         |

| DATE                 | COURT<br>BOOKINGS | POS PRO<br>SHOP | RESTAURANT SLAB<br>FEE | TOTAL REALIZED<br>(PKR) |
|----------------------|-------------------|-----------------|------------------------|-------------------------|
| 27 Sep 2026<br>(Sun) | 2,400.00          | 0.00            | 0.00                   | 2,400.00                |
| 25 Sep 2026<br>(Fri) | 9,000.00          | 0.00            | 0.00                   | 9,000.00                |
| 24 Sep 2026<br>(Thu) | 11,100.00         | 0.00            | 0.00                   | 11,100.00               |
| 23 Sep 2026<br>(Wed) | 8,500.00          | 0.00            | 0.00                   | 8,500.00                |
| 22 Sep 2026<br>(Tue) | 7,500.00          | 0.00            | 0.00                   | 7,500.00                |